

RED RIVER APPRAISAL DISTRICT

2027 PROPOSED BUDGET

	APPRAISAL	COLLECTION	2027 TOTAL	2026 BUDGET	2025 BUDGET	2024 BUDGET	2023 BUDGET	2022 BUDGET	2021 BUDGET	2020 BUDGET
PERSONNEL SERVICES	\$358,975	\$204,107	\$563,082 5%	\$535,532 12%	\$472,399 37%	\$298,391 20%	\$238,726 7%	\$222,678 -17%	\$261,510 -11%	\$289,185
BENEFITS	\$107,170	\$64,826	\$171,996 1%	\$170,098 6%	\$160,016 59%	\$65,596 8%	\$60,562 -6%	\$64,214 -7%	\$68,642 10%	\$61,650
CONTRACTURAL	\$124,089	\$68,438	\$192,527 30%	\$134,948 12%	\$119,198 -39%	\$166,186 1%	\$164,186 5%	\$156,730 36%	\$99,842 0%	\$99,822
OFFICE	\$50,452	\$33,562	\$84,014 4%	\$80,309 2%	\$78,720 2%	\$76,800 0%	\$76,800 6%	\$72,100 2%	\$70,900 1%	\$69,900
EDUCATION	\$32,408	\$14,615	\$47,023 0%	\$46,882 10%	\$42,333 25%	\$31,800 0%	\$31,800 6%	\$29,800 0%	\$29,800 0%	\$29,800
ARB/ LEGAL FEES	\$11,352	\$800	\$12,152 4%	\$11,624 2%	\$11,358 9%	\$10,300 0%	\$10,300 12%	\$9,100 0%	\$9,100 3%	\$8,800
	APPRAISAL TOTAL	COLLECTION TOTAL	2027 TOTAL	2026 TOTAL	2025 TOTAL	2024 TOTAL	2023 TOTAL	2022 TOTAL	2021 TOTAL	2020 TOTAL
	\$684,446	\$386,348	\$1,070,794 9%	\$979,393 10%	\$884,022 27%	\$649,613 10%	\$582,374 5%	\$554,622 3%	\$538,794 -4%	\$559,157

RED RIVER APPRAISAL DISTRICT 2027 PROPOSED BUDGET

	Personnel Services	Appraisal Portion		Personnel Services	Collection Portion	Totals
66100	CHIEF APPRAISER	\$74,138.75	66100	CHIEF APPRAISER	\$31,773.75	\$105,912.50
	BENEFIT TOTAL APPRAISAL	\$17,845.28		BENEFIT TOTAL COLLECTION	\$7,647.98	\$25,493.25
66120	COLLECTION MANAGER	\$12,789.00	66120	COLLECTION MANAGER	\$51,156.00	\$63,945.00
	BENEFIT TOTAL APPRAISAL	\$4,029.32		BENEFIT TOTAL COLLECTION	\$16,117.27	\$20,146.59
66110	ADMIN/HR/APPRAISAL	\$24,806.25	66110	ADMIN/HR/APPRAISAL	\$24,806.25	\$49,612.50
	BENEFIT TOTAL APPRAISAL	\$9,160.32		BENEFIT TOTAL COLLECTION	\$9,160.32	\$18,320.63
66130	APPRAISER IV	\$48,283.99	66130	APPRAISER IV	\$2,541.26	\$50,825.25
	BENEFIT TOTAL APPRAISAL	\$17,551.38		BENEFIT TOTAL COLLECTION	\$923.76	\$18,475.14
66135	APPRAISER II	\$45,037.13	66136	APPRAISER II	\$2,370.38	\$47,407.50
	BENEFIT TOTAL APPRAISAL	\$17,137.73		BENEFIT TOTAL COLLECTION	\$901.99	\$18,039.72
66136	APPRAISER I	\$41,895.00	66135	APPRAISER I	\$2,205.00	\$44,100.00
	BENEFIT TOTAL APPRAISAL	\$16,737.42		BENEFIT TOTAL COLLECTION	\$880.92	\$17,618.34
66150	MAPPER/DEED CLERK	\$23,014.43	66150	MAPPER/DEED CLERK	\$23,014.43	\$46,028.85
	BENEFIT TOTAL APPRAISAL	\$8,932.04		BENEFIT TOTAL COLLECTION	\$8,932.04	\$17,864.08
66140	CUSTOMER SERVICE	\$14,700.00	66140	CUSTOMER SERVICE	\$22,050.00	\$36,750.00
	BENEFIT TOTAL APPRAISAL	\$6,672.78		BENEFIT TOTAL COLLECTION	\$10,009.17	\$16,681.95
66141	CUSTOMER SERVICE	\$14,700.00	66141	CUSTOMER SERVICE	\$22,050.00	\$36,750.00
	BENEFIT TOTAL APPRAISAL	\$6,672.78		BENEFIT TOTAL COLLECTION	\$10,009.17	\$16,681.95
66160	ACCOUNTING	\$16,537.50	66160	ACCOUNTING	\$16,537.50	\$33,075.00
	BENEFIT TOTAL APPRAISAL	\$2,106.88		BENEFIT TOTAL COLLECTION	\$2,106.88	\$4,213.76
61191	LEVEL ADVANCE / EDUCATION	\$4,500.00	61191	LEVEL ADVANCE / EDUCATION	\$4,500.00	\$9,000.00
		\$105.00			\$105.00	\$210.00
66200	IN LIEU OF VACATION	\$2,572.50	66200	IN LIEU OF VACATION	\$1,102.50	\$3,675.00
		\$323.89			\$138.81	\$462.70
66700	CAR ALLOWANCE	\$36,000.00	66700	CAR ALLOWANCE	\$0.00	\$36,000.00
	JAMES, JULIA, EMILY, APPRAISER, DENIM	\$0.00			-	
	TOTAL PERSONNEL	\$358,974.54		TOTAL PERSONNEL	\$204,107.06	\$563,081.60
						\$563,081.60

	TOTAL BENEFITS	\$107,169.81		TOTAL BENEFITS	\$64,826.41	\$174,208.10
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2027 PROPOSED BENEFITS						
	BENEFITS	APPRIASAL PORTION		BENEFITS	COLLECTION PORTION	TOTALS
65000	RETIREMENT	\$32,946.06	65000	RETIRMENT	\$16,567.91	\$49,513.97
65500	LIFE INSURANCE	\$537.74	65500	LIFE INSURANCE	\$270.45	\$808.19
77502	SOCIAL SECURITY / MEDICARE	\$10,302.91	77502	SOCIAL SECURITY	\$5,291.26	\$15,594.17
64000	BLUECROSS BLUESHIELD HEALTHCARE	\$69,840.00	64000	BLUECROSS BLUE SHIELD HEALTHCARE	\$34,920.00	\$104,760.00
64100	CONCORDIA VISION/ DENTAL	\$2,160.00	64100	CONCORDIA VISION / DENTAL	\$1,080.00	\$3,240.00
	Total Benefits Appraisal	\$115,786.71		Total Benefits Collection	\$58,129.62	\$173,916.33
						\$173,916.33

2027 PROPOSED CONTRACTURAL AGREEMENTS

	Contractural	APPRIASAL PORTION		Contractural	COLLECTION PORTION	
71200	SOUTHWEST DATA- APPRAISAL SOFTWARE	\$13,350.00	70500	SOUTHWEST DATA- COLLECTION SOFTWARE	\$13,350.00	\$26,700.00
U	SOUTHWEST DATA- INSTALATION	\$38,963.00	U	SOUTHWEST DATA INSTALATION	\$38,963.00	\$77,926.00
62500	MALNORY, MCNEAL- AUDITING FEE	\$2,621.93	62500	MALNORY MCNEAL- AUDITING FEE	\$5,090.13	\$7,712.05
W	P&A ONLINE MAPPING	\$16,610.00	W	P&A ONLINE MAPPING	\$0.00	\$16,610.00
X	P&A MINERAL AND INDUSTRIAL	\$36,000.00	X	P&A - MINERAL AND INDUSTRIAL	\$0.00	\$36,000.00
	BIS- IT MAINTENANCE	\$6,672.50		BIS- IT MAINTENANCE	\$6,672.50	\$13,345.00
Y	BAMBOO HR	\$3,106.75	Y	BAMBOO HR	\$3,106.75	\$6,213.50
Z	BAMBOO PAYROLL	\$1,255.60	Z	BAMBOO PAYROLL	\$1,255.60	\$2,511.20
AA	EAGLEVIEW/ PICTOMETRY	\$5,509.38			\$0.00	\$5,509.38
	EAGLEVIEW FLYOVER					
	Total Contractural	\$124,089.15		Total Contractural	\$68,437.98	\$192,527.13
						\$192,527.13

2027 PROPOSED OFFICE SUPPLIES

2027 PROPOSED OFFICE SUPPLIES						
	Office			Office		
62899	INTERNET / TELEPHONE	\$5,509.38	CC	INTERNET / TELEPHONE	\$3,305.63	\$8,815.00
DD	COPIER MAINTENANCE / OFFICE SUPPLIES	\$8,935.50	DD	COPIER MAINTENANCE / OFFICE SUPPLIES	\$6,944.50	\$15,880.00
EE	COMPUTER MAINTENANCE / REPLACEMENT	\$1,322.25	EE	COMPUTER MAINTENANCE / REPLACEMENT	\$1,075.00	\$2,397.25
62890	BUILDING UTILITIES / MAINTENANCE	\$9,460.00	FF	BUILDING UTILITIES / MAINTENANCE	\$6,170.50	\$15,630.50
62891	LAWN MAINTENANCE	\$860.00	GG	LAWN MAINTENANCE	\$860.00	\$1,720.00
HH	POSTAGE / MACHINE LEASE / WTMG 9600	\$16,528.13	HH	POSTAGE / MACHINE LEASE / WTMG 9600	\$9,916.88	\$26,445.00
	ADOBE			ADOBE		
II	INSURANCE	\$3,966.75	II	INSURANCE	\$2,644.50	\$6,611.25
68000	CAPITAL OUTLAY	\$3,870.00	68,000	CAPITAL OUTLAY	\$2,644.50	\$6,514.50
	Total Office	\$50,452.00		Total Office	\$33,561.50	\$84,013.50
						\$84,013.50

2027 PROPOSED EDUCATION & AUTO EXPENSE

2027 PROPOSED EDUCATION & AUTO EXPENSE						
	Education/ Auto Expense			Education/Auto Expense		
#####	Reappraisal/Mapping	\$2,257.50	KK			\$2,257.50
LL	Emergency Repair	\$550.94	LL			\$550.94
MM	Auto Expense	\$8,000.00	MM	Auto Expense-Bank, etc.	\$215.00	\$8,215.00
NN	Meetings/Schools	\$21,600.00	NN	Meetings/Schools	\$14,400.00	\$36,000.00
	Total Education/Auto	\$32,408.44		Total Education/Auto	\$14,615.00	\$47,023.44
						\$47,023.44

2027 PROPOSED ARB/LEGAL FEES

2027 PROPOSED ARB/LEGAL FEES						
	ARB/ Legal Fees					
OO	Appraisal Review Board	\$3,085.25	OO			\$3,085.25
PP	Legal Fees	\$6,611.25	PP			\$6,611.25
QQ	News Paper Publications	\$1,655.50	QQ	NewsPaper Publications	\$800.00	\$2,455.50
	Total ARB/Legal Fees	\$11,352.00			\$800.00	\$12,152.00
	Total Appriasal Expenditures	\$11,352.00		Total Collection Expenditures	\$800.00	\$12,152.00
						\$12,152.00

2027 PROPOSED SALARIES

Job Title	Staff Member	YOS	2026 SALARIES	COLA	2027	RETIREMENT	LIFE INSUR.	SS/MEDI-CARE	Medical Insurance	Split	SALARY APR %	SALARY COLL %	BENEFIT APR %	BENEFIT COLL %
Chief Appraiser	James Godwin	13	\$99,225.00	6.74%	\$105,912.50	\$10,146.42	\$169.46	\$3,177.37	\$12,000.00	70-30	\$74,138.75	\$31,773.75	\$17,845.28	\$7,647.98
Collection Supervisor	Lanette Thornton	39	\$60,900.00	5.0%	\$63,945.00	\$6,125.93	\$102.31	\$1,918.35	\$12,000.00	20-80	\$12,789.00	\$51,156.00	\$4,029.32	\$16,117.27
Office Manager	Denim Waltemath	2	\$47,250.00	5.0%	\$49,612.50	\$4,752.88	\$79.38	\$1,488.38	\$12,000.00	50-50	\$24,806.25	\$24,806.25	\$9,160.32	\$9,160.32
Appraiser III	Julia Richeson	6	\$48,405.00	5.0%	\$50,825.25	\$4,869.06	\$81.32	\$1,524.76	\$12,000.00	95-5	\$48,283.99	\$2,541.26	\$17,551.38	\$923.76
Appraiser I	Hanna Gross	1	\$42,000.00	5.0%	\$44,100.00	\$4,224.78	\$70.56	\$1,323.00	\$12,000.00	95-5	\$41,895.00	\$2,205.00	\$16,737.42	\$880.92
Appraiser II	Emily Lewis	2	\$45,150.00	5.0%	\$47,407.50	\$4,541.64	\$75.85	\$1,422.23	\$12,000.00	95-5	\$45,037.13	\$2,370.38	\$17,137.73	\$901.99
Mapper Deed Clerk	Morgan Rozell	2	\$43,837.00	5.0%	\$46,028.85	\$4,409.56	\$73.65	\$1,380.87	\$12,000.00	50-50	\$23,014.43	\$23,014.43	\$8,932.04	\$8,932.04
Customer Service	Shirley Calahan	2	\$35,000.00	5.0%	\$36,750.00	\$3,520.65	\$58.80	\$1,102.50	\$12,000.00	40-60	\$14,700.00	\$22,050.00	\$6,672.78	\$10,009.17
Customer Service	Candice Moore	1	\$35,000.00	5.0%	\$36,750.00	\$3,520.65	\$58.80	\$1,102.50	\$12,000.00	40-60	\$14,700.00	\$22,050.00	\$6,672.78	\$10,009.17
ACCOUNTING	?	0	\$31,500.00	5.0%	\$33,075.00	\$3,168.59	\$52.92	\$992.25	\$0.00	50-50	\$16,537.50	\$16,537.50	\$2,106.88	\$2,106.88
		0	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50-50	\$0.00	\$0.00	\$0.00	\$0.00
		0	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50-50	\$0.00	\$0.00	\$0.00	\$0.00
		0	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50-50	\$0.00	\$0.00	\$0.00	\$0.00
Level Advance/ Education			\$9,000.00		\$9,000.00			\$270.00	\$0.00	50-50	\$4,500.00	\$4,500.00	\$135.00	\$135.00
In-Lieu Vacation			\$3,500.00	5.00%	\$3,675.00	\$350.00	\$7.70	\$105.00	\$0.00	70-30	\$2,572.50	\$1,102.50	\$323.89	\$138.81
TOTAL		68	\$500,767.00		\$527,081.60	\$49,630.15	\$830.75	\$15,807.20	\$108,000.00		\$322,974.54	\$204,107.06	\$107,304.81	\$66,963.29
		5.23	\$701,349.70						\$174,268.10					\$174,268.10

RETIREMENT		
####	\$7,102.49	#####
####	\$1,225.19	#####
####	\$2,376.44	#####
####	\$4,515.23	\$237.64
####	\$4,013.54	\$211.24
####	\$4,314.56	\$227.08
####	\$4,189.09	\$220.48
####	\$1,408.26	#####
####	\$1,408.26	#####
####	\$2,218.01	\$950.58
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00
####	\$175.00	\$175.00

\$32,946.06 ##### \$49,513.97

LIFE INSURANCE

#####	\$118.62	\$50.84
#####	\$20.07	\$80.29
\$77.87	\$38.93	\$38.93
\$79.77	\$75.78	\$3.99
\$69.22	\$65.76	\$3.46
\$74.41	\$70.69	\$3.72
\$72.24	\$68.63	\$3.61
\$57.68	\$23.07	\$34.61
\$57.68	\$23.07	\$34.61
\$41.80	\$29.26	\$12.54
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00
\$7.70	\$3.85	\$3.85

\$537.74 \$270.45 \$808.19

SS/MEDICARE		
####	\$2,224.16	\$953.21
####	\$376.36	#####
####	\$730.01	\$730.01
####	\$1,420.93	\$74.79
####	\$1,232.91	\$64.89
####	\$1,325.38	\$69.76
####	\$1,286.84	\$67.73
####	\$432.60	\$648.90
####	\$432.60	\$648.90
####	\$548.62	\$235.12
\$0.00	\$0.00	\$0.00
####	\$67.50	\$67.50
####	\$67.50	\$67.50
####	\$105.00	\$105.00
####	\$52.50	\$52.50

\$10,302.91 ##### \$15,594.17

MEDICAL INSURANCE		
####	\$8,400.00	#####
####	\$2,400.00	#####

####	\$6,000.00	#####
####	\$11,400.00	\$600.00
####	\$11,400.00	\$600.00
####	\$11,400.00	\$600.00
####	\$11,400.00	\$600.00
####	\$4,800.00	#####
####	\$4,800.00	#####
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00

\$69,840.00 ##### \$108,000.00
 \$2,160.00 ##### \$173,916.33

2026 APPROVED APPRAISAL PORTION %			
Taxing Units	Levy	%	Total
City of Annona	\$12,659.90	0.072	\$492.37
City of Avery	\$55,136.79	0.313	\$2,144.38
City of Bogata	\$294,906.36	1.676	\$11,469.52
City of Clarksville	\$1,064,944.24	6.051	\$41,417.88
City of Deport	\$8,091.93	0.046	\$314.71
City of Detroit	\$160,139.91	0.910	\$6,228.17
Avery ISD	\$575,308.99	3.269	\$22,374.96
Clarksville ISD	\$2,960,764.88	16.824	\$115,150.27
Detroit ISD	\$1,113,453.69	6.327	\$43,304.52
Prairieland ISD	\$689,660.13	3.919	\$26,822.31
Rivercrest ISD	\$4,074,915.14	23.155	\$158,481.88
Red River County	\$5,391,364.24	30.635	\$209,681.30
Road and Bridge	\$1,162,911.25	6.608	\$45,228.02
Paris JR College	\$7,496.34	0.043	\$291.55
Langford Creek WCD	\$26,845.97	0.153	\$1,044.10
	\$17,598,600		
		100.000	\$684,445.93
684,445.93			

2027 PROPOSED COLLECTION PORTION

Taxing Units	Parcel Count	%	Total
Avery ISD	2330	0.073	\$28,422.94
Clarksville ISD	9135	0.287	\$111,435.01
Detroit ISD	3064	0.096	\$37,376.78
Rivercrest ISD*	12756	0.401	\$155,606.46
City of Bogata	933	0.029	\$11,381.38
City of Clarksville	3020	0.095	\$36,840.04
City of Detroit	606	0.019	\$7,392.40
	31844	1.000	\$388,455.00
388455			

	RED RIVER	FRANKILN	TITUS	
RIVERCREST ISD*	3632	2565	6559	12756

2027 PROPOSED ALLOCATIONS WORKSHEETS

Taxing Unit	Levy	%	Portion of Budget-Appraisal			Tax Assessment/Collection	Total	Quarterly Payment	QUARTER ONE PAYMENT	QUARTER TWO PAYMENT	QUARTER THREE PAYMENT	QUARTER FOUR PAYMENT
City of Annona	\$12,659.90	0.072	\$449.48	N/A		\$0.00	\$449.48	\$112.37				
City of Avery	\$55,136.79	0.313	\$1,957.59	N/A		\$0.00	\$1,957.59	\$489.40				
City of Bogata	\$294,906.36	1.676	\$10,470.41	933	2.93%	\$11,381.38	\$21,851.78	\$5,462.95				
City of Clarkville	\$1,064,944.24	6.051	\$37,809.97	3020	9.48%	\$286.41	\$38,096.38	\$9,524.09				
City of Deport	\$8,091.93	0.046	\$287.30	N/A		\$0.00	\$287.30	\$71.82				
City of Detroit	\$160,139.91	0.910	\$5,685.64	606	1.90%	\$11.53	\$5,697.17	\$1,424.29				
Avery ISD	\$975,308.99	3.369	\$20,425.87	2330	7.32%	\$170.48	\$20,596.36	\$5,149.09				
Clerkville ISD	\$2,960,764.88	16.824	\$105,119.52	9135	28.69%	\$2,620.53	\$107,740.06	\$26,935.01				
Detroit ISD	\$1,113,453.69	6.327	\$39,532.26	3064	9.62%	\$294.82	\$39,827.07	\$9,956.77				
Preriland ISD	\$689,660.13	3.919	\$24,485.82	N/A		\$0.00	\$24,485.82	\$6,121.45				
Rivercrest ISD	\$4,074,915.14	23.155	\$144,676.51	12756	40.06%	\$5,109.77	\$149,786.28	\$37,446.57				
Red River County	\$5,391,364.24	30.635	\$191,415.96			\$0.00	\$191,415.96	\$47,853.99				
Road and Bridge	\$1,162,911.25	6.608	\$41,288.21			\$0.00	\$41,288.21	\$10,322.05				
Paris Junior College	\$7,496.34	0.043	\$266.15			\$0.00	\$266.15	\$66.54				
Langford Creek WCD	\$26,845.97	0.153	\$953.14			\$0.00	\$953.14	\$238.29				
	\$17,598,599.76	100.000	\$624,823.82			\$19,874.92	\$609,410.53	\$161,174.68				
Appraisal	\$624,823.82			31844	100.00%			x 4.00				
Total Budget	\$974,129.12			\$388,455.00				\$644,698.74				